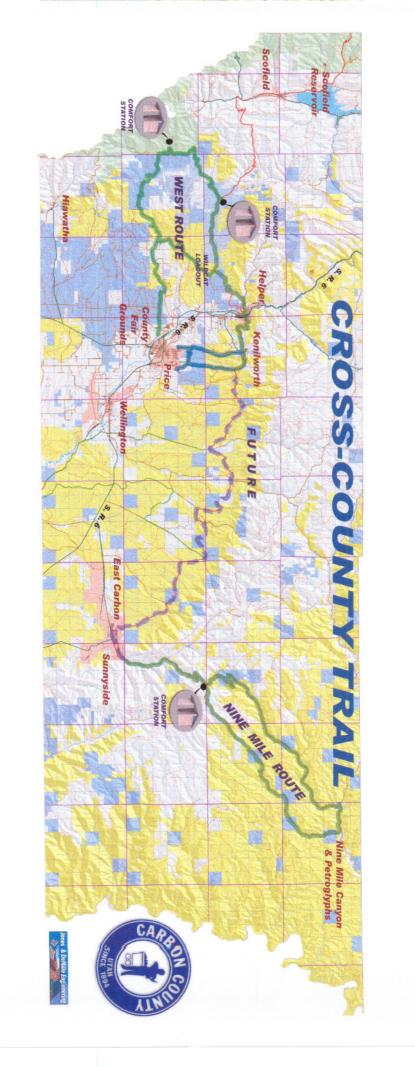
OVERVIEW OF CARBON COUNTY'S TRANSPORTATION INITIATIVES FOR 2007 AND 2008

PROJECT		DESCRIPTION	ESTIMA	TED COSTS	FUNDING	SOURCES
1.	Replace Two Bridges on North Carbonville	Two old, deteriorated bridges crossing a canal and a wash scheduled for	\$447,000.00	Construction	\$250,000.00	RTSSD
	Road; One Canal and One Wash	replacement in January 2008 and completed by April 2008. New bridges widened to 50' to accommodate future 3 lane highway.	\$60,000.00	Engineering	\$257,000.00	CIB
			\$507,000.00	Total	Awarded ½ grant ½ 0% int. loan.	
2.	Carbonville 1500 West Reconstruction Project	, ,	\$494,000.00	Construction	\$150,000.00	RTSSD
			\$96,000.00	Engineering	\$440,000.00	CIB
			\$590,000.00	Total	Awarded ½ grant	½ 0% int. loan.
3.	Spring Glen 2000 West Reconstruction Project	A major thoroughfare road in Spring Glen. To address perennial flooding problems	\$1,550,000.00	Construction	\$500,000.00	RTSSD
		along this corridor: curbs, gutters, storm drains and pipes will be installed to allow drainage to the Price River. Widening of	\$200,000.00 Engineering \$1,250,000.0	\$1,250,000.00	CIB	
		road to allow for both vehicle and pedestrian traffic. Schedule to start Spring 2008.	\$1,750,000.00	Total	Awarded ½ grant ½ 0% int. loan.	
4.	Spring Glen Haycock Road Drainage Wash	State permits and clearances acquired by County to enter wash to clean and improve drainage for 650' and remove silt and debris from an 8' culvert 50' wide that is 90% plugged. Slated start date - January 2008.	\$30,000.00	Construction	\$30,000.00	100% County Funded

PROJECT		DESCRIPTION	ESTIMA	TED COSTS	FUNDING SOURCES	
5.	Replace 30' wide by 30' long Bridge on North Coal Creek Loop Road	idge on foundation on rusted-out railroad cars. A prefabricated steel bridge with concrete	\$48,000.00	Bridge Costs	County funded project done in-house by County Road Department	
			\$50,000.00	Labor, Equipment & Materials		
			\$98,000.00	Total		
6.	North Fairgrounds Road Safety Project	hillside. Construct retaining walls on narrow	\$229,000.00	Construction	\$320,540.00 UDOT Safety	
			\$112,000.00	Engineering		Grant
		sections of road to prevent erosion and allow for widening.	\$341,000.00	Total	\$20,460.00	6% Local Match
7.	Farnham Road Safety Project	Realignment of ½ mile of Farnham Road to eliminate unsafe blind curve. Relocate and construct a new wash crossing to avoid traffic crossing wash across an active railroad track line. Obliterate section of old road.	\$251,500.00	Construction	\$320,070.00	UDOT Safety Grant
			\$89,000.00	Engineering		
			\$340,500.00	Total	\$20,430.00	6% Local Match
8.	Projects (County assistance). Replace two bridges and widening of a 3 rd . Crossing Cle Scofield white Scofield Rown culvert was footings. Whave cause Two old box Chestnut stream.	crossing Clear Creek on Myrtle Street in Scofield which accesses the County's West Scofield Road. The existing bridge and culvert was originally installed without footings. Water scouring and heavy traffic have caused structural failure to the bridge. Two old box culverts on Union and Chestnut streets in Scofield Town will also be replaced and/or extended with wing	\$610,000.00	Construction	\$700,000.00	CIB Grant
			\$90,000.00	Engineering		
			\$700,000.00	Total		

PROJECT		DESCRIPTION	ESTIMA	ATED COSTS	FUNDING SOURCES	
9.	Fairgrounds Road and Intersection Project	Realignment and reconstruction of Fairgrounds intersection and road west of intersection. Improvements include road widening, installing culverts for better drainage, safer radius of curvature with a super elevation in accord with AASHTO standards. 3" hot mix, signing and striping. Obliterate original entrance road to Fairgrounds. Design is finished. Construction slated to start Spring 2008.	Material Costs		4000/ 0 4 5 4 4	
			\$104,000.00	2,400 tons Asphalt	100% County Funded	
			\$16,000.00	3,300 tons gravel		
			\$3,000.00	200' of 18" culvert		
			\$30,000.00	Intersection Street Lights		
			\$153,000.00	Total	Labor, Fuel & Equipment Budgeted for 2008	
10.	Upgrade 8.9 miles of Consumer Road to Industrial Strength	Complete reconstruction and upgrade of 8.9 miles of Consumer Road from Wildcat Loadout to Horizon Mine including drainage, base and asphalt to accommodate coal hauling and natural gas activity. Horizon Mine officials claim some 80 million tons of recoverable coal at the mining site. A cross-county ATV trail paralleling the road and a restroom is also part of the project. Completion date: late Spring 2008.	\$3,000,000.00	Construction	\$6,000,000.00 CIB	
			\$3,000,000.00	Engineering		
			\$6,000,000.00	Total	½ Grant, ½ 0% interest, 25 year loan.	
11.		The project would include trail signage, precast concrete underpass at Dugout Canyon Road. Three comfort stations, staging area at County Fairgrounds and 120 miles of ATV countywide trails (see attachments).	\$1,350,000.00	Construction	\$1,550,000.00 CIB	
			\$200,000.00	Engineering and ROW		
			\$1,550,000.00	Total	Requesting ½ grant ½ 0% int. Ioan.	



PROJECT		DESCRIPTION	ESTIMATED COSTS	FUNDING SOURCES
12.	County Airport Improvement Projects \$5,700,000.00 Total	1- a) Design and construct last 2,900 feet of parallel taxiway. With this last phase completed, the taxiway is 8,300 feet long by 35 feet wide. b) Install a PAPI (Precision Approach Path	\$2,185,000.00	95% FAA Grant
		Indicator) on north end of main runway 18/36. This visual lighting device will greatly improve safety when aircraft land on north end of runway. c) Rehabilitate and construct additional aircraft parking area.	\$115,000.00	5% local match
		2- Federal Grant to design and install an ILS (Instrument Landing System) at airport including a localizer, vertical glide slope and approach MALSF lighting. The ILS will enhance safe aircraft landings during inclement and low visibility weather using electronic instruments.	\$2,500,000.00	100% FAA Grant
		3- Rehabilitate beacon tower and construct three helicopter pads 72 feet in diameter to support helicopter operations in fighting wildfires, natural gas exploration, etc.	\$300,000.00	RTSSD (Recreation, Transportation Special Service District)
		4-Crack sealing, seal coating and painting main runway 18/36 measuring 8,300 feet by 100 feet. Rehabilitate a portion of the aircraft parking apron.	\$600,000.00	State Division of Aeronautics

SIGNIFICANT TRANSPORTATION PROJECTS COMPLETED IN 2007 by CARBON COUNTY

Description			Total Cost		
Robmilled and armorcoated two miles of road on Nine Mile Canyon Road to greatly reduce dust in sections along ranches and rock art panels in close proximity to road; Also performed flood control work.				\$291,000.00	
Chipped and sealed multiple-use coal-haul roads of Soldier Creek and Dugout Canyon.			\$231,000.00		
Gravelled and installed culverts to improve the new Pure CO ₂ Plant road at Banning near East Cabon.				\$49,000.00	
Wile Prise	ning, overlay and drainage improvements at 2000 South (Robertson Lane) South of		\$132,000.00		
Slury	sealed Westwood subdivision.			\$100,000.00	
.9 of a mile of curb, gutter and sidewalk installed along Westwood Boulevard from Creekview Mal to Westwood Subdivision. Coordination through three jurisdictions – Price, UDOT and Cabon County.		L	JDOT Enhancement Grant	\$400,000.00	
			Local RTSSD	\$100,000.00	
Cab	Cabon County.		TOTAL	\$500,000.00	
	Carbonville Road:		UDOT Non-Urban Grant	\$500,000.00	
			UDOT Non-Urban Grant	\$2,000,000.00	
a.	Completed removal of old power poles and installed new power poles and other utilities relocated along the full 3.4 miles of Carbonville Road.	b. Cl	B - ½ Grant, ½ 0% Interest Loan	\$550,000.00	
b.	Complete reconstruction of south end of Carbonville Road (1.4 miles): Widened to 3 lanes, curb, gutter, storm drains and sidewalks.		TOTAL	\$3,050,000.00	